

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information			
		Phase	Completed	Underway	Future	Schedule Impact in FY97*	Cost Incurred Thru FY97 (\$000)	FY97 Funds Obligated (\$000)	FY98 Execution Planned (\$000)	FY99 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
			Sites (Actions)													
New Mexico																
Army - FORT WINGATE / NM621382097400											RAB		BRAC 1988		Progress in FY97 Refer to page A-79	
Sites with Response Complete		6	Investigation	17	17	0	REG	\$7,719	\$0	\$2,132	\$0	FY00	\$6,842	Progress Planned for FY98-FY99		
Sites in Progress -Relative Risk Category	High	9	Interim Actions	1(1)	0(0)			\$0	\$0	\$0	\$1,393	FY01	\$299			
	Medium	5	Design	1	11	5	REG	\$259	\$0	\$229	\$2,252	FY02	\$13,412			
	Low	12	RA-C	4	5	11	REG	\$9,649	\$438	\$239	\$2,175	FY03	\$7,369			
	Not Evaluated	2	RA-O (LTO)	0	0	5		\$0	\$0	\$0	\$0					
Not Required	0	LTM	0	1	5		\$0	\$0	\$0	\$71						
Total Number of Sites		34	Total				\$17,627	\$438	\$2,600	\$5,891	FY98-2032**	\$47,323				
Army - WHITE SANDS MISSILE RANGE / NM621382096000													Progress in FY97 Closure activities have been completed at DSERTS #s WSMR-11, 24, 30, 31, 32, 33, 35, 53, 57, 67, 72, 75, 78, and 84. Investigation has been completed and no further action is planned at DSERTS #s WSMR-27, 34, 36, 60, 70, 73, 74, and 83.			
Sites with Response Complete		58	Investigation	67	4	0	FUND	\$10,061	\$2,059	\$100	\$0	FY00	\$1,595	Progress Planned for FY98-FY99 12 sites & 1 grndwtr stdy remain to be completed in IRP. Closure of WSMR-5,14,52,61,&71 are expected during FY98 w/lng-term monitoring continuuing @ all but 5 & 71.WSMR9,39,40,143,62,&85 in early stages of investigation. Work conts. @ 41 & 55		
Sites in Progress -Relative Risk Category	High	1	Interim Actions	20(24)	2(2)		FUND	\$3,159	\$2,983	\$500	\$0	FY01	\$1,548			
	Medium	4	Design	8	6	3	FUND	\$301	\$180	\$250	\$0	FY02	\$810			
	Low	6	RA-C	21	0	9	FUND	\$11,507	\$2,961	\$1,355	\$1,355	FY03	\$571			
	Not Evaluated	0	RA-O (LTO)	0	2	2		\$0	\$0	\$0	\$82					
Not Required	2	LTM	0	5	5		\$1,867	\$894	\$414	\$453						
Total Number of Sites		71	Total				\$26,895	\$9,077	\$2,619	\$1,890	FY98-2001**	\$12,724				
Air Force - CANNON AIR FORCE BASE / NM657212445400											RAB		Progress in FY97 FY97 Long term groundwater monitoring of three landfills. Decision documents submitted for closeout of seventeen sites.			
Sites with Response Complete		17	Investigation	22	1	0	REG	\$7,704	\$0	\$0	\$0	FY00	\$250	Progress Planned for FY98-FY99 FY98-99: Continued long term groundwater monitoring of five landfills. Prepare decision documents for remaining five open sites.		
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		REG	\$388	\$0	\$0	\$0	FY01	\$420			
	Medium	0	Design	0	0	0	REG	\$76	\$0	\$0	\$0	FY02	\$228			
	Low	1	RA-C	0	0	0	REG	\$581	\$0	\$0	\$0	FY03	\$532			
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0					
Not Required	5	LTM	0	3	2		\$459	\$273	\$280	\$200						
Total Number of Sites		23	Total				\$9,208	\$273	\$280	\$200	FY98-1999**	\$1,910				
Air Force - HOLLOMAN AIR FORCE BASE / NM657212442200											RAB		Progress in FY97 INSTALLED THREE SOIL VAPOR EXTRACTION (SVE) SYSTEMS. INSTALLED A BIOVENTING SYSTEM AND CONSTRUCTION OF TWO CAPS. CONTINUED OPERATION OF THREE SVE SYSTEM AND ONE BIOVENTING SYSTEM.			
Sites with Response Complete		59	Investigation	59	1	1		\$9,949	\$0	\$0	\$0	FY00	\$102	Progress Planned for FY98-FY99 FY97/98: COMPLETE REMEDIATION AT THREE SITES, START 2ND PHASE OF LTM AT 19 SITES; LTO WILL BE CONDUCTED AT 6 SITES AND REMEDIATION AT ONE SITE.		
Sites in Progress -Relative Risk Category	High	1	Interim Actions	14(14)	0(0)			\$2,407	\$0	\$0	\$0	FY01	\$790			
	Medium	0	Design	13	0	0		\$1,928	\$0	\$0	\$0	FY02	\$258			
	Low	1	RA-C	8	1	0		\$14,605	\$3,500	\$0	\$0	FY03	\$1,178			
	Not Evaluated	0	RA-O (LTO)	0	8	1		\$916	\$481	\$435	\$43					
Not Required	0	LTM	9	16	1		\$409	\$227	\$49	\$50						
Total Number of Sites		61	Total				\$30,214	\$4,208	\$484	\$93	FY98-2000**	\$4,695				

\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding \*\*The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Defense Environmental Restoration Program

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information		
Phase			Completed	Underway	Future	Schedule Impact in FY97*	Cost Incurred Thru FY97 (\$000)	FY97 Funds Obligated (\$000)	FY98 Execution Planned (\$000)	FY99 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
			Sites (Actions)												
New Mexico															
♦ Air Force - KIRTLAND AIR FORCE BASE / NM657182442300												RAB		Progress in FY97	
Sites with Response Complete		36	Investigation	36	34	0		\$17,267	\$2,318	\$1,884	\$675	FY00	\$11,075	Initiated IRAs at 5 sites and 1 AOC. Expect 2 IRAs will be final RA. Completed RI activities at 24 sites; 23 advance to FS. Converted 9 AOCs to sites. Reduced Kirtland's total high RR site count from 13 to 12. Working to combine DOE CAB and Kirtland RAB.  Progress Planned for FY98-FY99 Conduct risk assessments at 23 sites. Recommend NFA at 10 of the 23 sites. Initiate SI @ 4 AOCs. Recommend NFA @ 7 AOCs. Expect 4 IRAs to become final RAs. Initiate RD at 11 sites. Merger DOE CAB and Kirtland RAB. Reduce total high RR site count by 5.	
Sites in Progress  -Relative Risk Category	High	8	Interim Actions	14(14)	12(12)		\$2,646	\$1,245	\$1,886	\$6,516	FY01	\$13,360			
	Medium	5	Design	0	0	16	\$351	\$161	\$0	\$1,331	FY02	\$11,106			
	Low	14	RA-C	0	0	16	\$318	\$0	\$0	\$3,520	FY03	\$629			
	Not Evaluated	7	RA-O (LTO)	0	0	3	\$0	\$0	\$0	\$0					
	Not Required	0	LTM	0	0	13	\$1,136	\$823	\$0	\$160					
Total Number of Sites		70	Total				\$21,718	\$4,547	\$3,770	\$12,202	FY98-2029**	\$61,044			
♦ FUDS - CONTINENTAL DIV AFS P7 / NM69799F613300												Progress in FY97			
Sites with Response Complete		1	Investigation	3	0	0		\$13	\$0	\$0	\$0	FY00	\$0	Progress Planned for FY98-FY99	
Sites in Progress  -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY01	\$0			
	Medium	0	Design	1	1	1	\$5	\$5	\$50	\$0	FY02	\$0			
	Low	0	RA-C	0	0	2	\$6	\$0	\$0	\$0	FY03	\$0			
	Not Evaluated	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0					
	Not Required	1	LTM	0	0	0	\$0	\$0	\$0	\$0					
Total Number of Sites		3	Total				\$24	\$5	\$50	\$0	FY98-2029**	\$5,146			
♦ FUDS - DEMING AAF / NM69799F618400												Progress in FY97			
Sites with Response Complete		0	Investigation	2	1	0		\$10	\$10	\$10	\$0	FY00	\$0	Progress Planned for FY98-FY99	
Sites in Progress  -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY01	\$0			
	Medium	0	Design	1	0	2	\$416	\$0	\$0	\$0	FY02	\$0			
	Low	1	RA-C	0	1	2	\$43	\$14	\$8	\$0	FY03	\$0			
	Not Evaluated	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0					
	Not Required	1	LTM	0	0	1	\$0	\$0	\$0	\$0					
Total Number of Sites		3	Total				\$469	\$24	\$18	\$0	FY98-2030**	\$13,234			
♦ FUDS - TIERRA AMARILLA AFS P8 / NM69799F627200												Progress in FY97			
Sites with Response Complete		1	Investigation	2	2	0		\$1	\$1	\$62	\$34	FY00	\$0	Progress Planned for FY98-FY99	
Sites in Progress  -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY01	\$0			
	Medium	0	Design	0	2	1	\$12	\$12	\$160	\$0	FY02	\$27			
	Low	0	RA-C	0	0	2	\$0	\$0	\$0	\$0	FY03	\$0			
	Not Evaluated	2	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0					
	Not Required	1	LTM	0	0	0	\$0	\$0	\$0	\$0					
Total Number of Sites		4	Total				\$13	\$13	\$222	\$34	FY98-2019**	\$1,916			

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Installation/FFID										RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
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		Sites (Actions)														
New Mexico																
◆ FUDS - WALKER AFB / NM69799F613400															Progress in FY97	
Sites with Response Complete		7	Investigation	13	9	0		\$6,902	\$203	\$360	\$0	FY00	\$120			
Sites in Progress  -Relative Risk Category	High	2	Interim Actions	0(0)	1(1)			\$140	\$71	\$25	\$0	FY01	\$0	Progress Planned for FY98-FY99		
	Medium	1	Design	7	1	2		\$467	\$67	\$235	\$200	FY02	\$0			
	Low	0	RA-C	5	4	2		\$2,120	\$216	\$40	\$4,035	FY03	\$0			
	Not Evaluated	6	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0					
	Not Required	6	LTM	0	1	3		\$0	\$0	\$300	\$200					
Total Number of Sites		22	Total				\$9,629	\$557	\$960	\$4,435	FY98-2030**		\$20,773			